

Head 10 — UTILITIES

Details of Revenue

Sub-head (Code)	Actual revenue 2023–24	Original estimate 2024–25	Revised estimate 2024–25	Estimate 2025–26
	\$'000	\$'000	\$'000	\$'000
040 Marine ferry terminals—				
(010) Berthing fee	17,763	17,105	21,000	20,000
(030) Others	597	619	1,900	880
Sub-total	<u>18,360</u>	<u>17,724</u>	<u>22,900</u>	<u>20,880</u>
070 Waterworks—				
(010) Chargeable water	2,254,293	2,557,600	2,647,000	2,665,000
(020) Fees and licences	13,338	14,985	17,000	17,000
(040) Others	11,633	12,483	12,000	12,000
Sub-total	<u>2,279,264</u>	<u>2,585,068</u>	<u>2,676,000</u>	<u>2,694,000</u>
080 Sewage services—				
(010) Sewage charge	1,048,451	1,244,511	1,245,000	1,257,000
(020) Trade effluent surcharge	19,887	238,576	225,000	228,000
(030) Others	6,447	5,326	6,900	6,900
Sub-total	<u>1,074,785</u>	<u>1,488,413</u>	<u>1,476,900</u>	<u>1,491,900</u>
Total	<u><u>3,372,409</u></u>	<u><u>4,091,205</u></u>	<u><u>4,175,800</u></u>	<u><u>4,206,780</u></u>

Description of Revenue Sources

This revenue head covers all income generated by government-operated public utilities except government toll-tunnels and bridges.

Revenue from utilities generated 0.8% of total revenue in 2024–25.

Underlying Changes in Revenue Yield

The 2024–25 revised estimate of \$4,175,800,000 reflects a net increase of \$84,595,000 (2.1%) over the original estimate.

Under *Subhead 040 Marine ferry terminals*, the increase of \$5,176,000 (29.2%) is mainly due to the higher-than-expected receipts from berthing fee.

The 2025–26 estimate of \$4,206,780,000 reflects a net increase of \$30,980,000 (0.7%) over the revised estimate for 2024–25.